



Pap-Angren Railway (P146328)

EUROPE AND CENTRAL ASIA | Uzbekistan | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 5 | ARCHIVED on 06-Dec-2017 | ISR30444 |

Implementing Agencies: Republic of Uzbekistan, Uzbekistan Temir Yo'allari State Joint Stock Company, Uzbekenergo, State Joint Stock Company

Key Dates

Key Project Dates

Bank Approval Date:13-Feb-2015

Effectiveness Date:15-Sep-2015

Planned Mid Term Review Date:30-Apr-2018

Actual Mid-Term Review Date:--

Original Closing Date:31-Mar-2019

Revised Closing Date:31-Mar-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objectives are to reduce transport costs and to increase transport capacity and reliability through the construction of a rail link between the Uzbek part of the Ferghana Valley and the rest of Uzbekistan.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Railway Main Infrastructure:(Cost \$1438.75 M)

Rail Electrification, Signaling, Track Maintenance and Railway Video Surveillance System:(Cost \$154.00 M)

Power Distribution Line:(Cost \$35.00 M)

Technical assistance to UTY for Supporting Railway Construction:(Cost \$0.50 M)

Technical Assistance to UTY for Improving Railway Logistics:(Cost \$1.00 M)

Implementation Support:(Cost \$4.50 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Satisfactory

Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

The project became effective on September 15, 2015. The current activities are focusing on the procurement of the main supply and install for electrification, signaling, and supply of track maintenance machinery.

The last implementation support mission was conducted in October 2017, it primarily aimed at accelerating the delayed procurement activities and project activities that will be financed from the unallocated amount and the project savings. The team conducted a field visit to monitor progress on implementation of the Livelihood Restoration Plan and Grievance Redress Mechanism, and assess potential social safeguards impacts.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Substantial	● Substantial
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Moderate	● Moderate
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Transportation cost for public transport users per passenger (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	15.00	15.00	24.33	16.00
Date	26-Oct-2014	18-Apr-2017	21-Nov-2017	31-Mar-2019



► Transportation cost for freight (Amount(USD), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00
Date	26-Oct-2014	18-Apr-2017	21-Nov-2017	31-Mar-2019

▲ Freight cost for oil and oil products per tank (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1,944.00	1,681.00	1,972.09	930.00
Date	26-Oct-2014	18-Apr-2017	21-Nov-2017	31-Mar-2019

▲ Freight cost for fertilizers per wagon (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2,058.60	1,779.92	6,042.15	979.90
Date	26-Oct-2014	18-Apr-2017	21-Nov-2017	31-Mar-2019

▲ Freight cost for automobile per wagon (Amount(USD), Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6,714.00	5,806.78	7,354.31	604.00
Date	26-Oct-2014	18-Apr-2017	21-Nov-2017	31-Mar-2019

► Transport capacity (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	10.00	11.00	0.00



Date	26-Oct-2014	18-Apr-2017	21-Nov-2017	31-Dec-2017
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▲ Pairs of passenger trains per day (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	3.00	3.00	2.00
Date	26-Oct-2014	18-Apr-2017	21-Nov-2017	31-Mar-2019

▲ Pairs of freight trains per day (Number, Custom Breakdown)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	7.00	8.00	8.00
Date	26-Oct-2014	18-Apr-2017	21-Nov-2017	31-Mar-2019

▶ Reliability of rail services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	95.00	10.00	10.00	5.00
Date	26-Oct-2014	18-Apr-2017	21-Nov-2017	31-Mar-2019

Overall Comments

Cost of transportation fluctuates significantly and is higher than the baseline due to drastic devaluation of the Uzbek currency: 8085 Soum per 1 USD currently in Sept 2017 versus 2383.4 Soum rate used and fixed in PAD.

Intermediate Results Indicators



► Installation of Signaling System (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The system is not commissioned	Temporary system is installed, while a new system is procured	Temporary system is installed, while a new system is procured	The system is commissioned
Date	26-Oct-2014	18-Apr-2017	21-Nov-2017	31-Mar-2019

► Electrification of the Rail (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The system is not commissioned	The system is not commissioned. Temporary testing system is currently operational.	The traction substation has been commissioned on November 1, 2017 and operational. SCADA system is pending yet.	The system is commissioned
Date	26-Oct-2014	18-Apr-2017	21-Nov-2017	31-Mar-2019

► Construction of Power Distribution Line (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	The power distribution line is not commissioned	The system is not commissioned. Temporary testing system is currently operational.	The system is commissioned and operational.	The power distribution line is commissioned
Date	26-Oct-2014	18-Apr-2017	21-Nov-2017	31-Mar-2019

► Working Ratio (Financial Sustainability of UTY) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	64.00	n/a (updated data is not provided by UTY)	n/a (updated data is not provided by UTY)	67.00
Date	26-Oct-2014	18-Apr-2017	21-Nov-2017	31-Mar-2019



► Direct project beneficiaries (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	n/a (updated data is not provided by UTY)	549,120	611,740.00
Date	26-Oct-2014	18-Apr-2017	21-Nov-2017	31-Mar-2019

▲ Beneficiary satisfaction with the quality of services (males) (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	n/a (updated data is not provided by UTY)	95.00	85.00

▲ Beneficiary satisfaction with the quality of services (females) (Text, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	n/a (updated data is not provided by UTY)	97.00	85.00

► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	70.00	70.00	66.66	90.00
Date	28-Oct-2014	18-Apr-2017	21-Nov-2017	31-Mar-2019



▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Custom Supplement)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.00	30.00	2.00	25.00

Overall Comments

Grievances related to delivery of project benefits that are addressed is 2 out total 3.

Data on Financial Performance

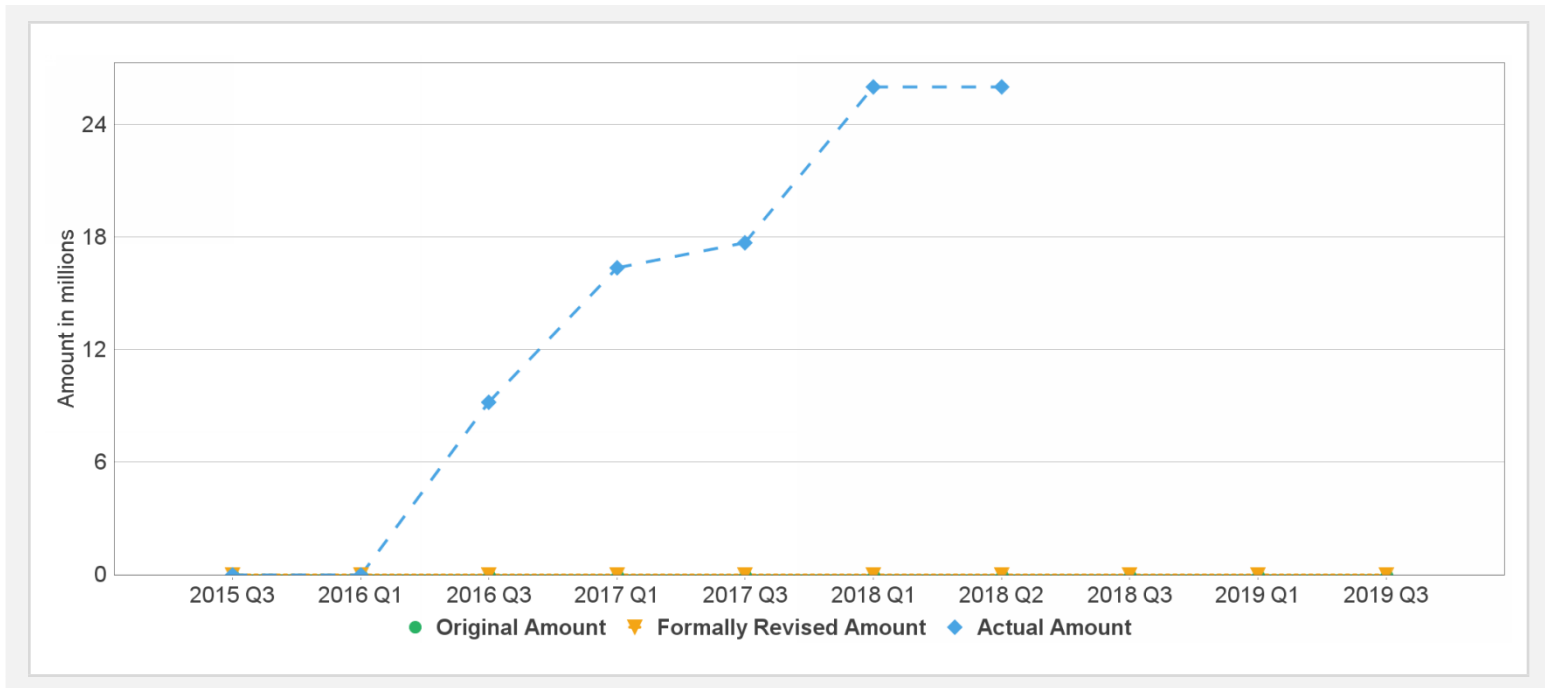
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146328	IBRD-84650	Effective	USD	195.00	195.00	0.00	26.02	168.98	 13%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146328	IBRD-84650	Effective	13-Feb-2015	04-Mar-2015	15-Sep-2015	31-Mar-2019	31-Mar-2019

Cumulative Disbursements



Restructuring History

Level 2 Approved on 12-Sep-2015

Related Project(s)

There are no related projects.